

Reinventing METRO

June 2020 Ridership Report

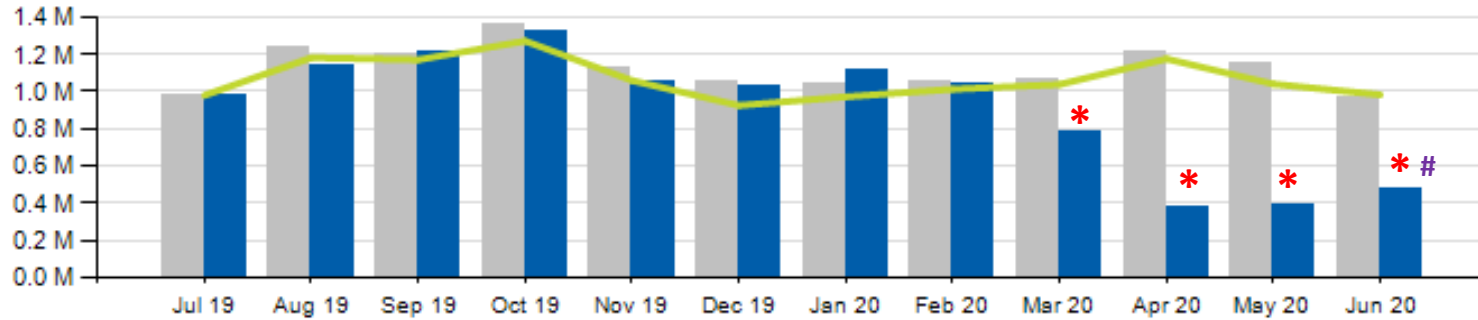


**RIDING IS
BELIEVING.**



Local/Express Ridership

Total Ridership



	ACTUAL	BUDGET	VARIANCE (%/#)		2019	VARIANCE (%/#)	
TOTAL	475,621	982,890	-51.6%	-507,269	965,109	-50.7%	-489,488
LOCAL	472,115	901,146	-47.6%	-4429,031	888,347	-46.9%	-416,232
EXPRESS	3,506	81,744	-95.7%	-78,238	76,762	-95.4%	-73,256
YTD TOTAL	4,173,605	6,222,043	-32.9%	-2,048,438	6,498,993	-35.8%	-2,325,388

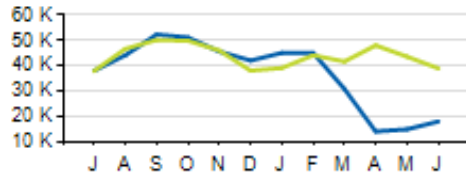
■ Current Year
 ■ Prior Year
 — Budget

Started full Service June 28th
 * COVID-19 Impact

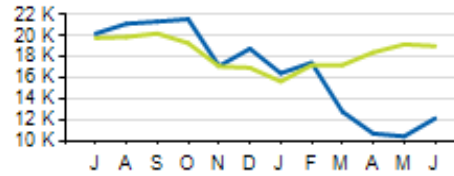
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Local/Express KPIs

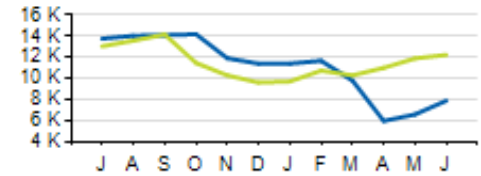
Average Fixed Ridership: Weekday



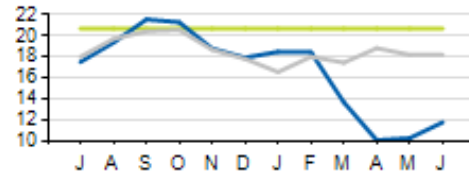
Average Fixed Ridership: Saturday



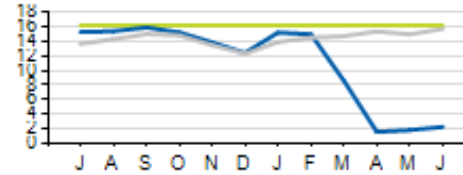
Average Fixed Ridership: Sunday



Passengers per Hour: Local



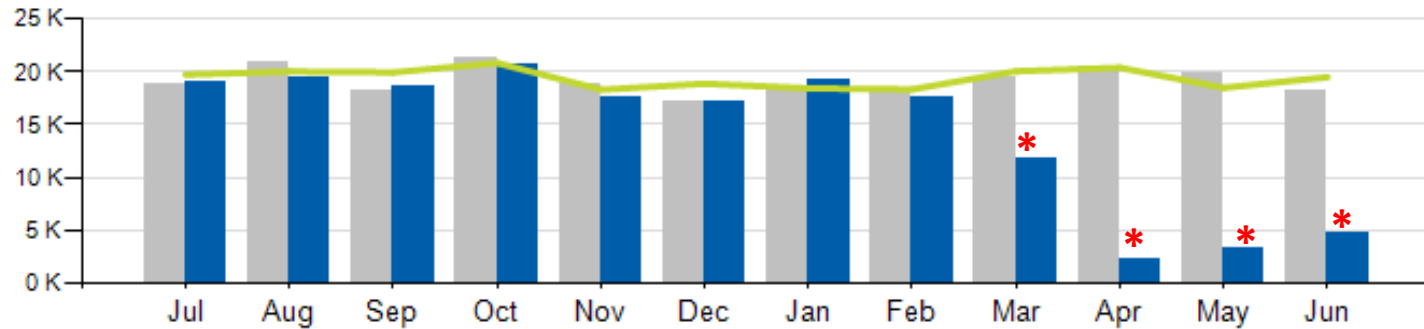
Passengers per Trip: Express



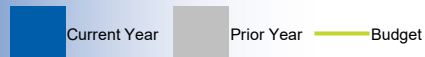
	ACTUAL	KPI/BUDGET	VARIANCE
PASSENGERS PER HOUR (LOCAL)	11.8	20.7	-8.9
PASSENGERS PER TRIP (EXPRESS)	2.2	16.2	-14.0
AVERAGE RIDERSHIP (WD)	17,975	38,991	-21,016
AVERAGE RIDERSHIP (SA)	12,143	19,037	-6,894
AVERAGE RIDERSHIP (SU)	7,896	12,235	-4,339

Access Ridership

Total Ridership



ACCESS PARATRANSIT	ACTUAL	BUDGET	VARIANCE (%/#)		2019	VARIANCE (%/#)	
TOTAL	4,795	19,492	-75.4%	-14,697	18,093	-73.5%	-13,298
WD	4,384				16,725	-73.8%	-12,341
SA	268				760	-64.7%	-492
SU	143				608	-76.5%	-465
YTD	58,906	115,155	-48.8%	-56,249	114,300	-48.5%	-55,394



*COVID-19 Impact

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