

Reinventing METRO

July 2020 Ridership Report

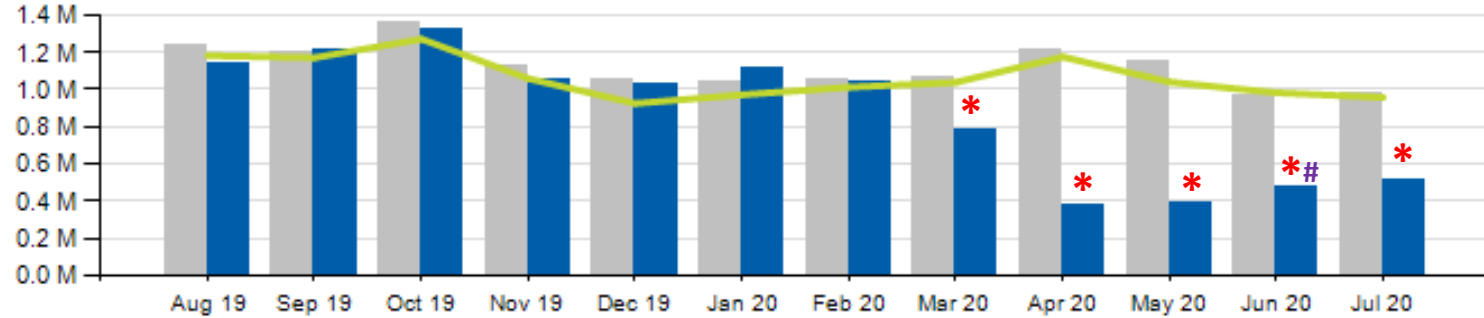


**RIDING IS
BELIEVING.**



Local/Express Ridership

Total Ridership



	ACTUAL	BUDGET	VARIANCE (%/#)		2019	VARIANCE (%/#)	
TOTAL	517,128	957,659	-46.0%	-440,531	985,794	-47.5%	-468,666
LOCAL	504,094	877,644	-42.6%	-373,550	903,712	-44.2%	-399,618
EXPRESS	13,034	80,015	-83.7%	-66,981	82,082	-84.1%	-69,048
YTD TOTAL	4,690,733	7,179,702	-34.7%	-2,488,969	7,484,787	-37.3%	-2,794,054

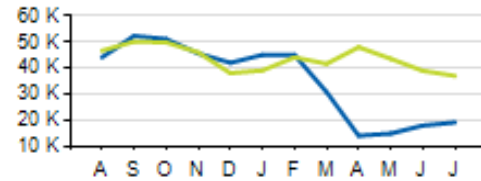
■ Current Year
 ■ Prior Year
 — Budget

#Started Full Service June 28th
 *COVID-19 Impact

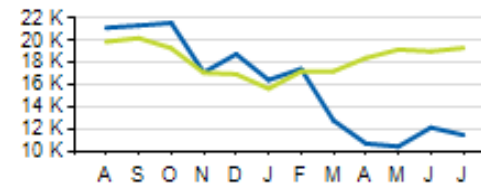
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Local/Express KPIs

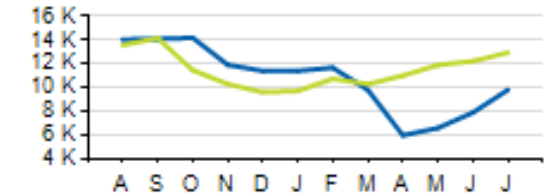
Average Fixed Ridership: Weekday



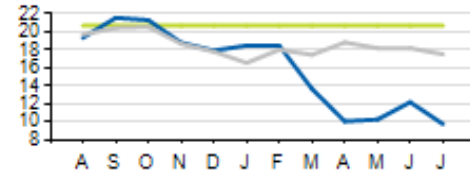
Average Fixed Ridership: Saturday



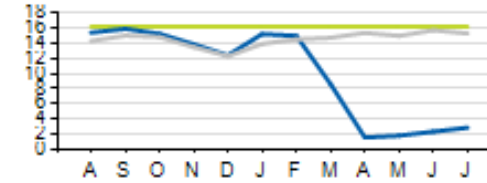
Average Fixed Ridership: Sunday



Passengers per Hour: Local



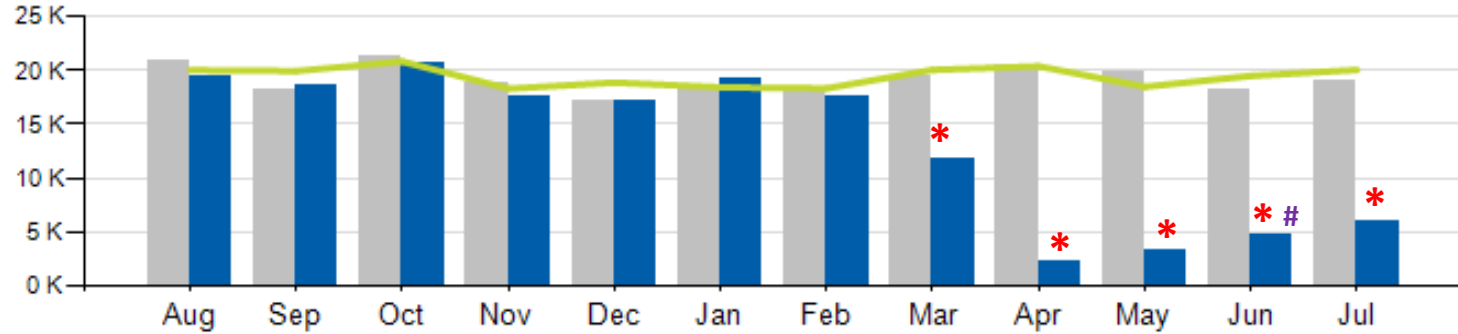
Passengers per Trip: Express



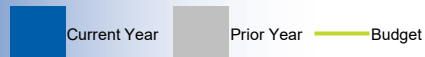
	ACTUAL	KPI/BUDGET	VARIANCE
PASSENGERS PER HOUR (LOCAL)	9.7	20.7	-11.0
PASSENGERS PER TRIP (EXPRESS)	2.8	16.2	-13.4
AVERAGE RIDERSHIP (WD)	19,189	37,071	-17,882
AVERAGE RIDERSHIP (SA)	11,475	19,338	-7,863
AVERAGE RIDERSHIP (SU)	9,809	12,949	-3,140

Access Ridership

Total Ridership



ACCESS PARATRANSIT	ACTUAL	BUDGET	VARIANCE (%/#)		2019	VARIANCE (%/#)	
TOTAL	6,033	20,041	-69.9%	-14,008	18,974	-68.2%	-12,941
WD	5,521				17,824	-69.0%	-12,303
SA	214				583	-63.3%	-369
SU	298				567	-47.4%	-269
YTD	64,963	135,196	-51.9%	-70,233	133,274	-51.3%	-68,311



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*COVID-19 Impact

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