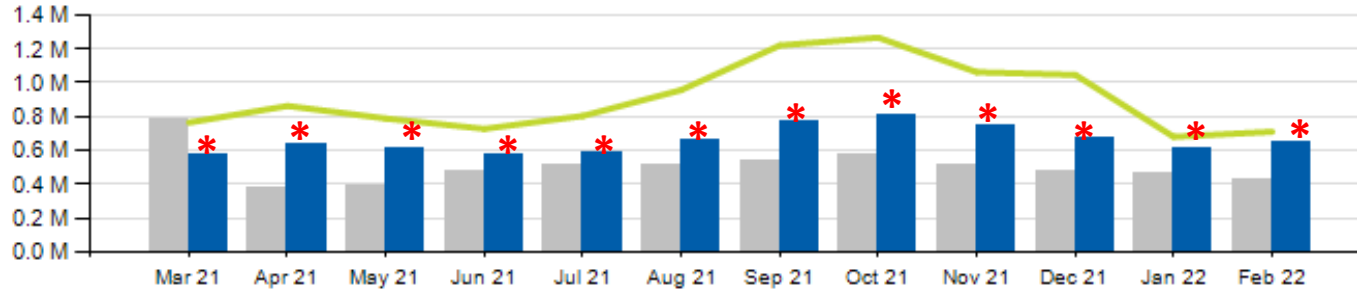




February 2022 Ridership Report

Local/Express Ridership

Total Ridership



	ACTUAL	BUDGET	VARIANCE (%/#)		2021	VARIANCE (%/#)	
TOTAL	655,187	711,098	-7.9%	-55,911	425,977	53.8%	+229,210
LOCAL	638,233	690,721	-7.6%	-52,488	414,441	54.0%	+223,792
EXPRESS	16,964	20,377	-16.8%	-3,413	11,536	47.0%	+5,428
YTD TOTAL	1,269,216	1,391,893	-8.8%	-122,677	890,096	42.6%	+379,120

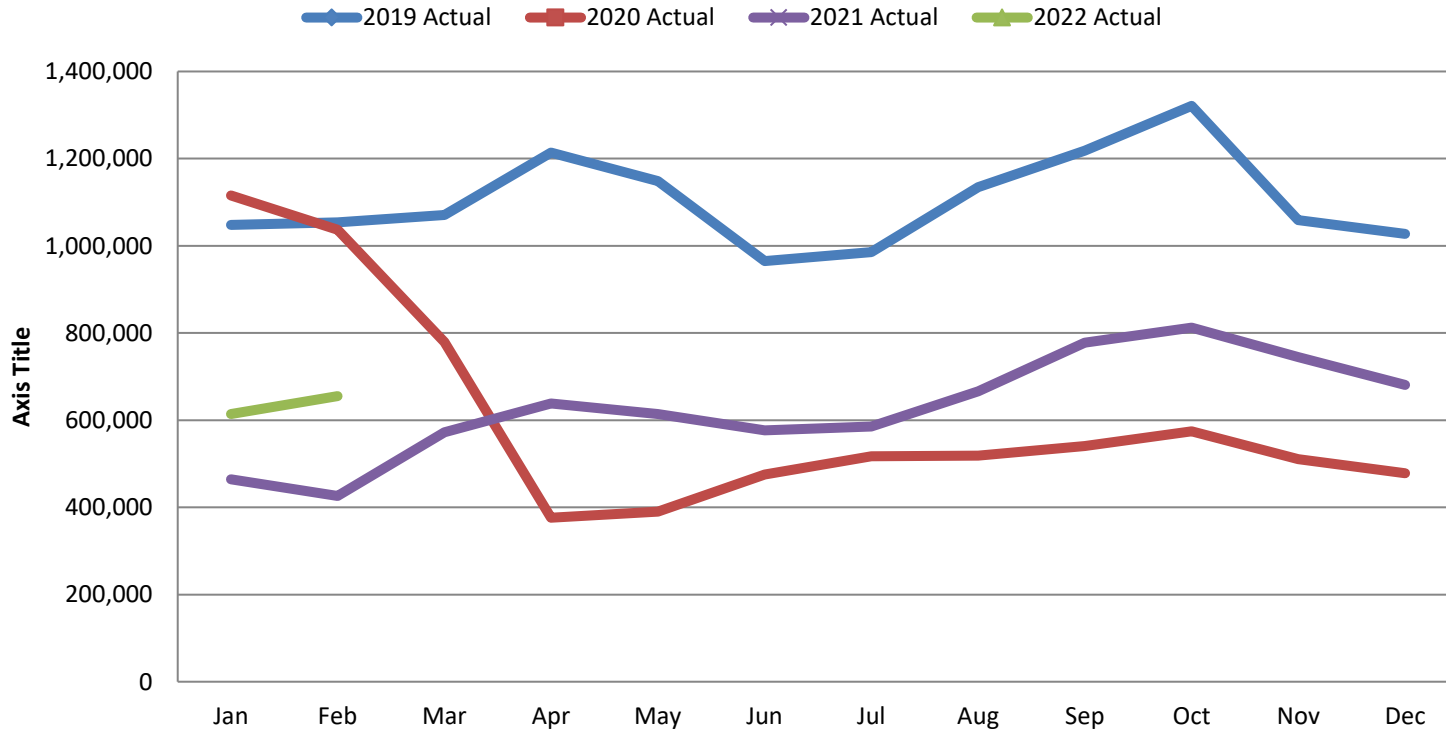
■ Current Year
 ■ Prior Year
 — Budget

*COVID-19 Impact



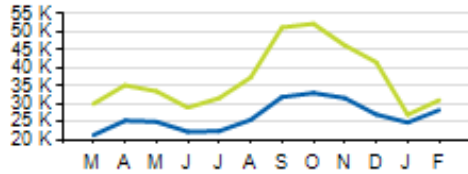
Local/Express Ridership

Monthly Fixed Ridership 2019 - Present

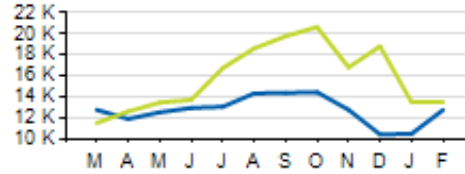


Local/Express KPIs

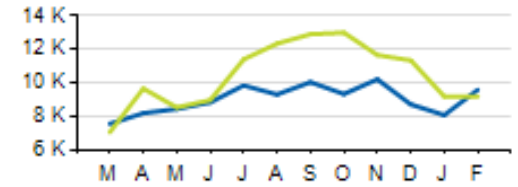
Average Fixed Ridership: Weekday



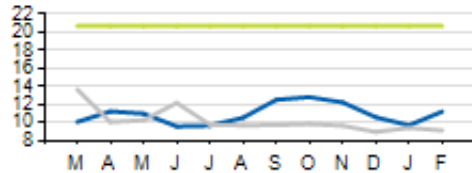
Average Fixed Ridership: Saturday



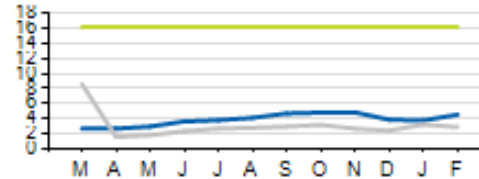
Average Fixed Ridership: Sunday



Passengers per Hour: Local



Passengers per Trip: Express



	ACTUAL	KPI/BUDGET	VARIANCE
PASSENGERS PER HOUR (LOCAL)	11.2	20.7	-9.5
PASSENGERS PER TRIP (EXPRESS)	4.5	16.2	-11.7
AVERAGE RIDERSHIP (WD)	28,290	31,013	-2,723
AVERAGE RIDERSHIP (SA)	12,756	13,507	-751
AVERAGE RIDERSHIP (SU)	9,589	9,200	-389

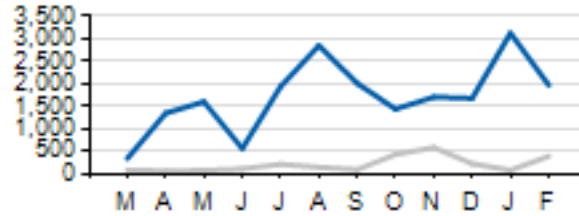
Current year

Prior year

KPI/Budget

Local/Express Missed Trips

Missed Trips



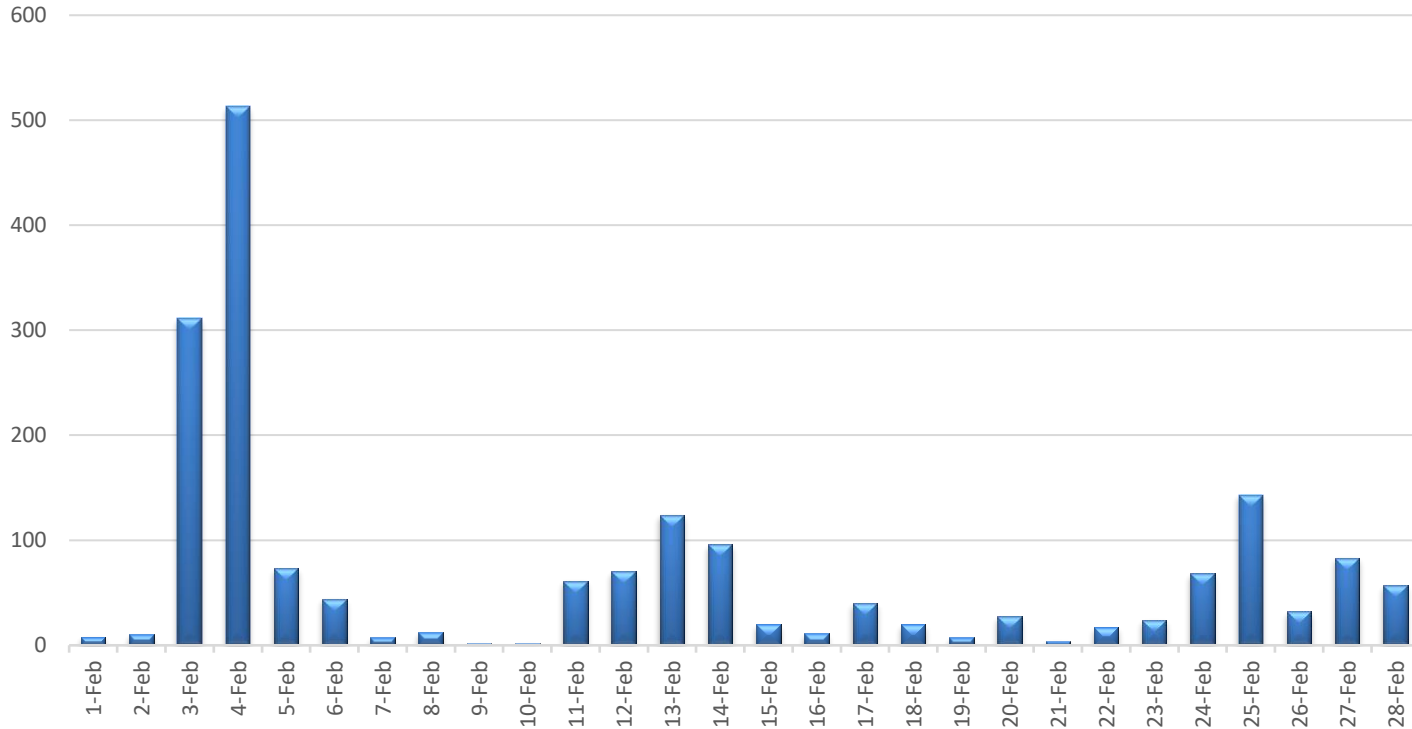
Current year
 Prior year

	ACTUAL	TOTAL TRIPS	% OF TRIPS OPERATED
MISSED TRIPS (ALL SERVICE)	1,971	62,136	97.0%

REASON FOR MISSED TRIP	ACTUAL	% of MISSED TRIPS
NO OPERATOR AVAILABLE	1,885	96.0%
MECHANICAL ISSUE	0	0.0%
TRAFFIC INCIDENT	9	0.5%
LATE OPERATIONS	26	1.3%
OTHER	51	2.6%

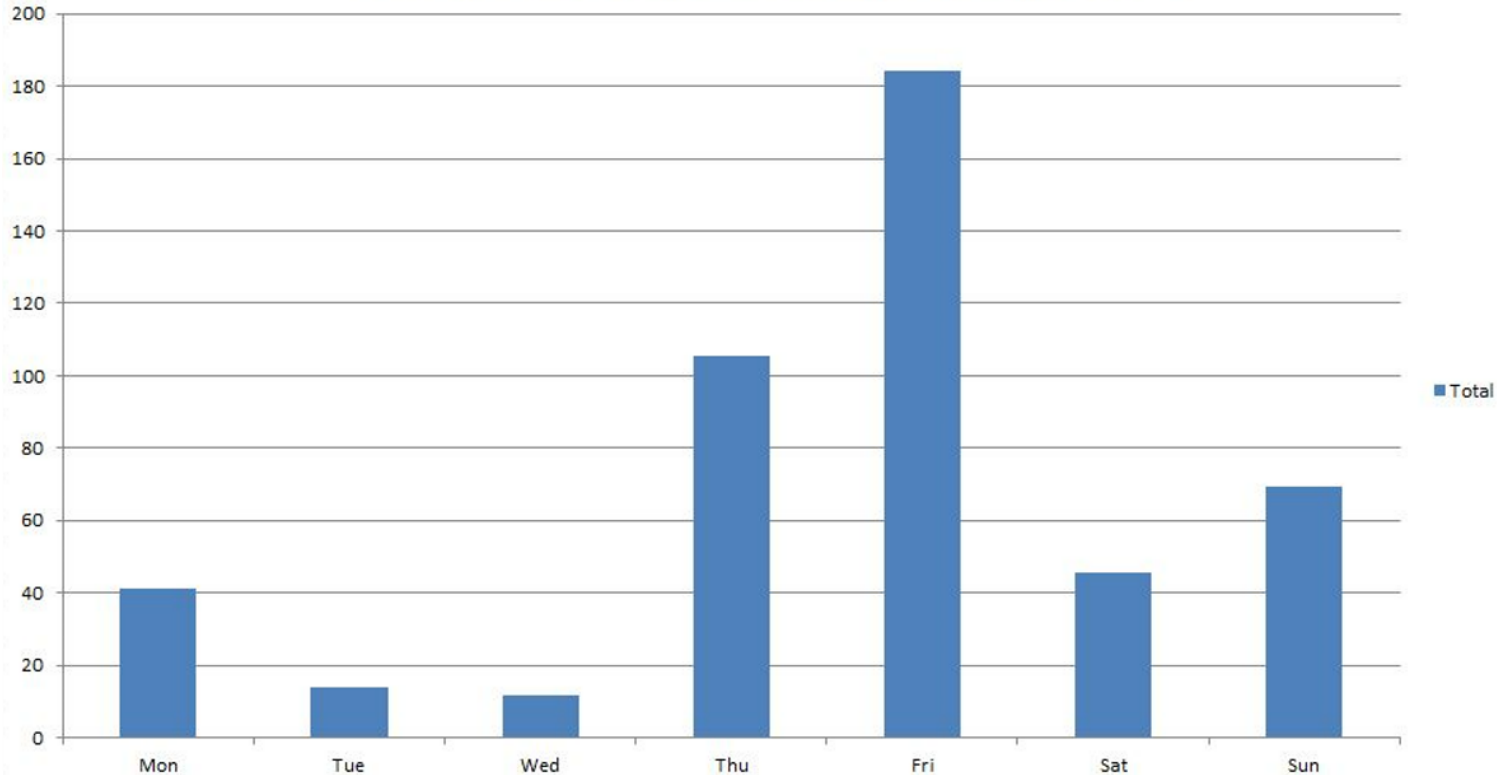
Local/Express Missed Trips Due to No Operator

Missed Trips Due to No Operator



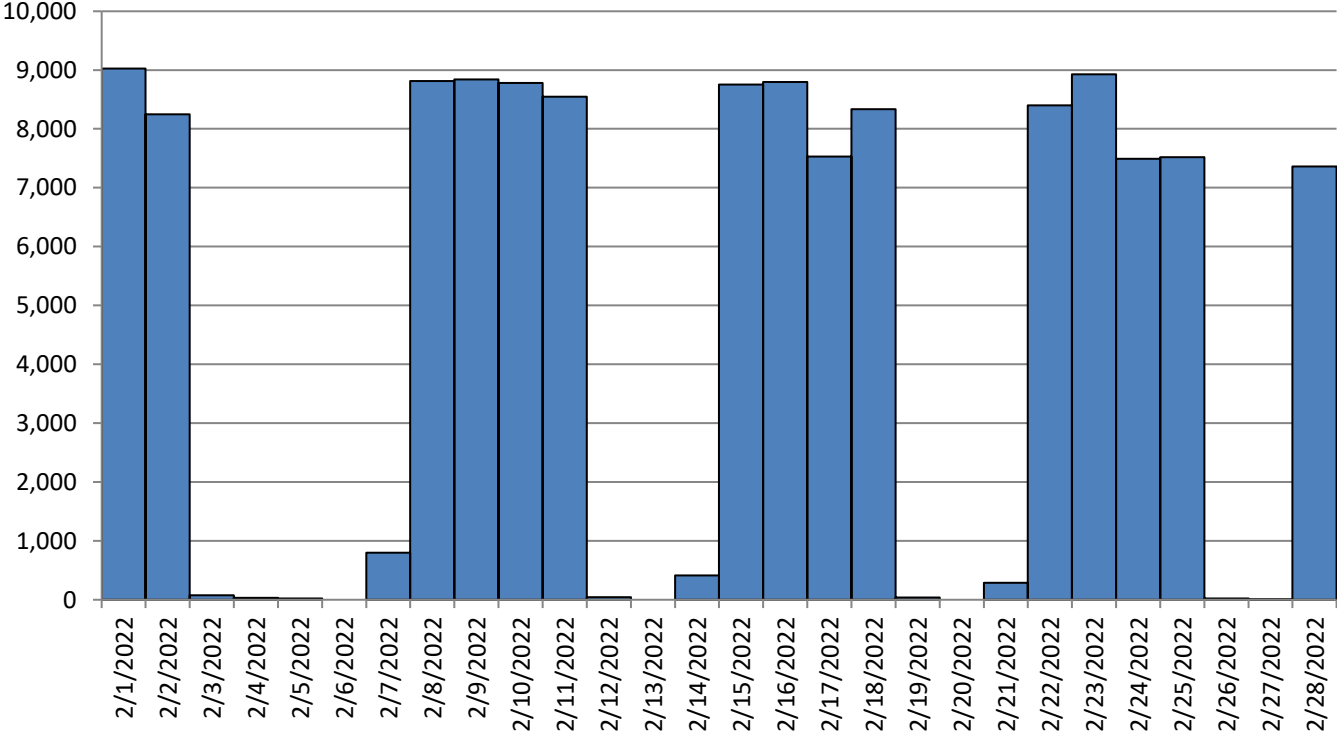
Local/Express Daily Average Missed Trips

February 2022 Average Missed Trips by Day of Week



CPS Ridership

February 2022 CPS Daily Ridership

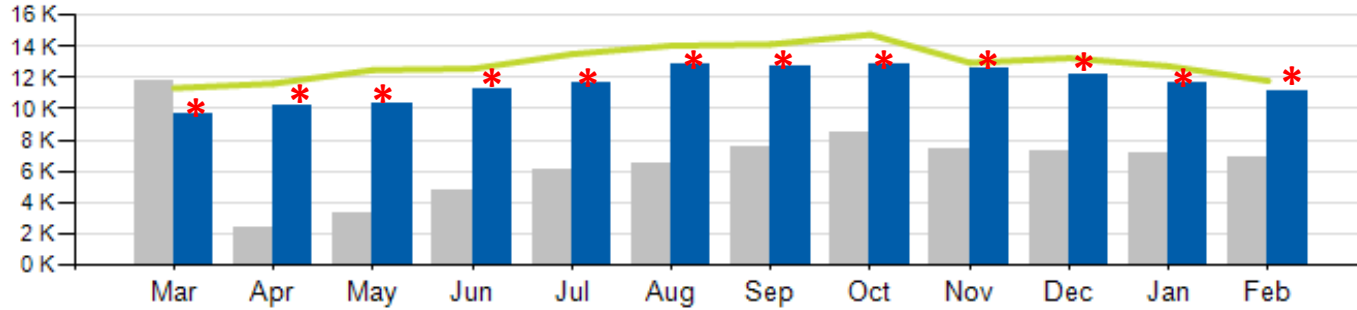




Access Ridership

Access Ridership

Total Ridership



ACCESS PARATRANSIT	ACTUAL	BUDGET	VARIANCE (%/#)		2021	VARIANCE (%/#)	
TOTAL	11,156	11,782	-5.3%	-626	6,926	61.1%	+4,230
WD	10,354				6,323	63.8%	+4,031
SA	413				270	53.0%	+143
SU	389				333	16.8%	+56
YTD	22,838	24,508	-6.8%	-1,670	14,072	62.3%	+8,766

■ Current Year
 ■ Prior Year
 — Budget

*COVID-19 Impact

Access Ridership

Monthly Paratransit Ridership 2019 - Present

