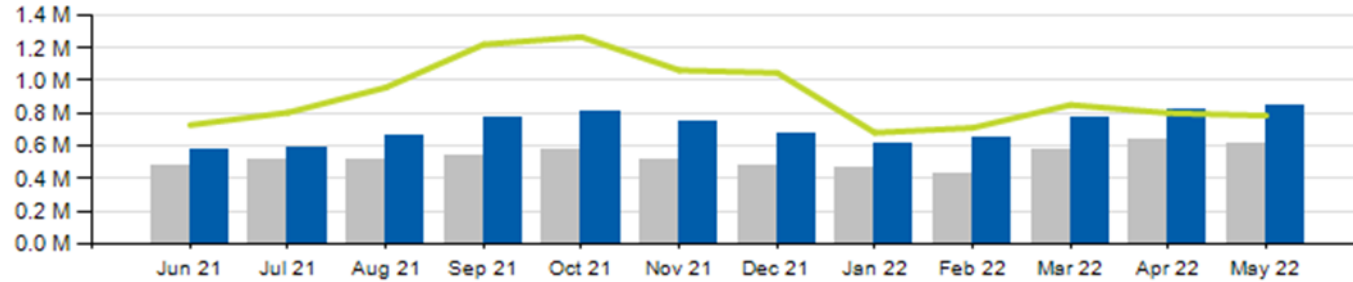




May 2022 Ridership Report

Local/Express Ridership

Total Ridership



	ACTUAL	BUDGET	VARIANCE (%/#)		2021	VARIANCE (%/#)	
TOTAL	845,100	785,320	7.6%	59,780	614,347	37.6%	+230,753
LOCAL	820,974	763,656	7.5%	57,318	600,071	36.8%	+220,903
EXPRESS	24,126	21,664	11.4%	2,462	14,276	69.0%	+9,850
YTD TOTAL	3,709,448	3,829,931	-3.1%	-120,483	2,715,131	36.6%	+994,317

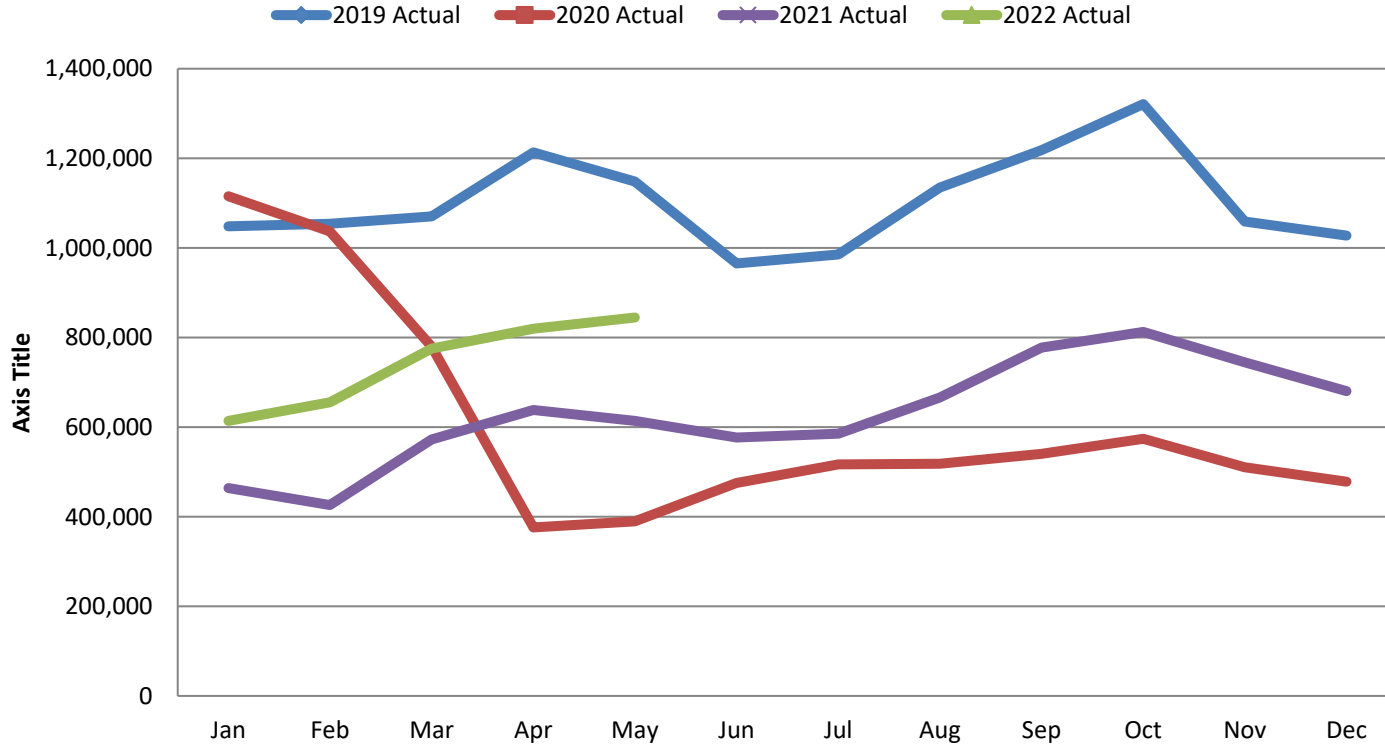
■ Current Year
 ■ Prior Year
 — Budget



METRO

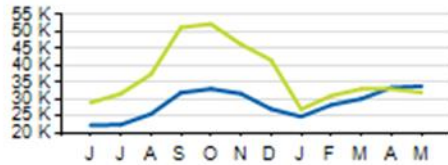
Local/Express Ridership

Monthly Fixed Ridership 2019 - Present

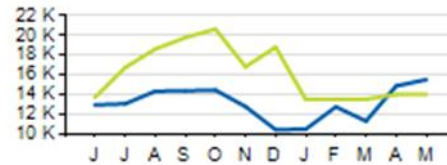


Local/Express KPIs

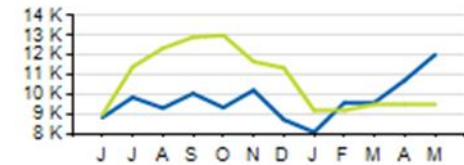
Average Fixed Ridership: Weekday



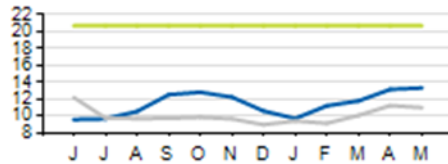
Average Fixed Ridership: Saturday



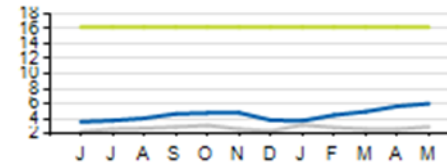
Average Fixed Ridership: Sunday



Passengers per Hour: Local



Passengers per Trip: Express



	ACTUAL	KPI/BUDGET	VARIANCE
PASSENGERS PER HOUR (LOCAL)	13.3	20.7	-7.4
PASSENGERS PER TRIP (EXPRESS)	6.1	16.2	-10.1
AVERAGE RIDERSHIP (WD)	33,852	32,013	+1,839
AVERAGE RIDERSHIP (SA)	15,518	14,008	+1,510
AVERAGE RIDERSHIP (SU)	12,022	9,500	+2,522

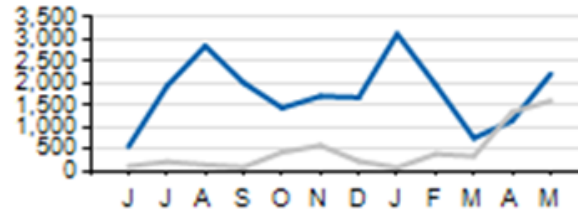
Current year

Prior year

KPI/Budget

Local/Express Missed Trips

Missed Trips



Current year

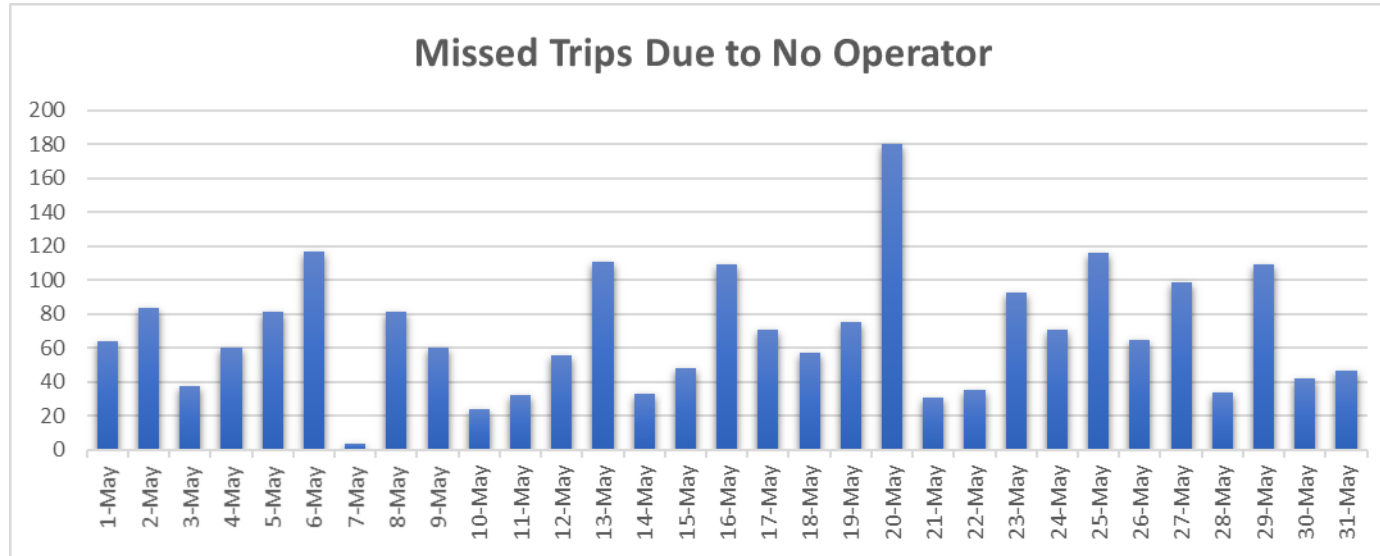


Prior year

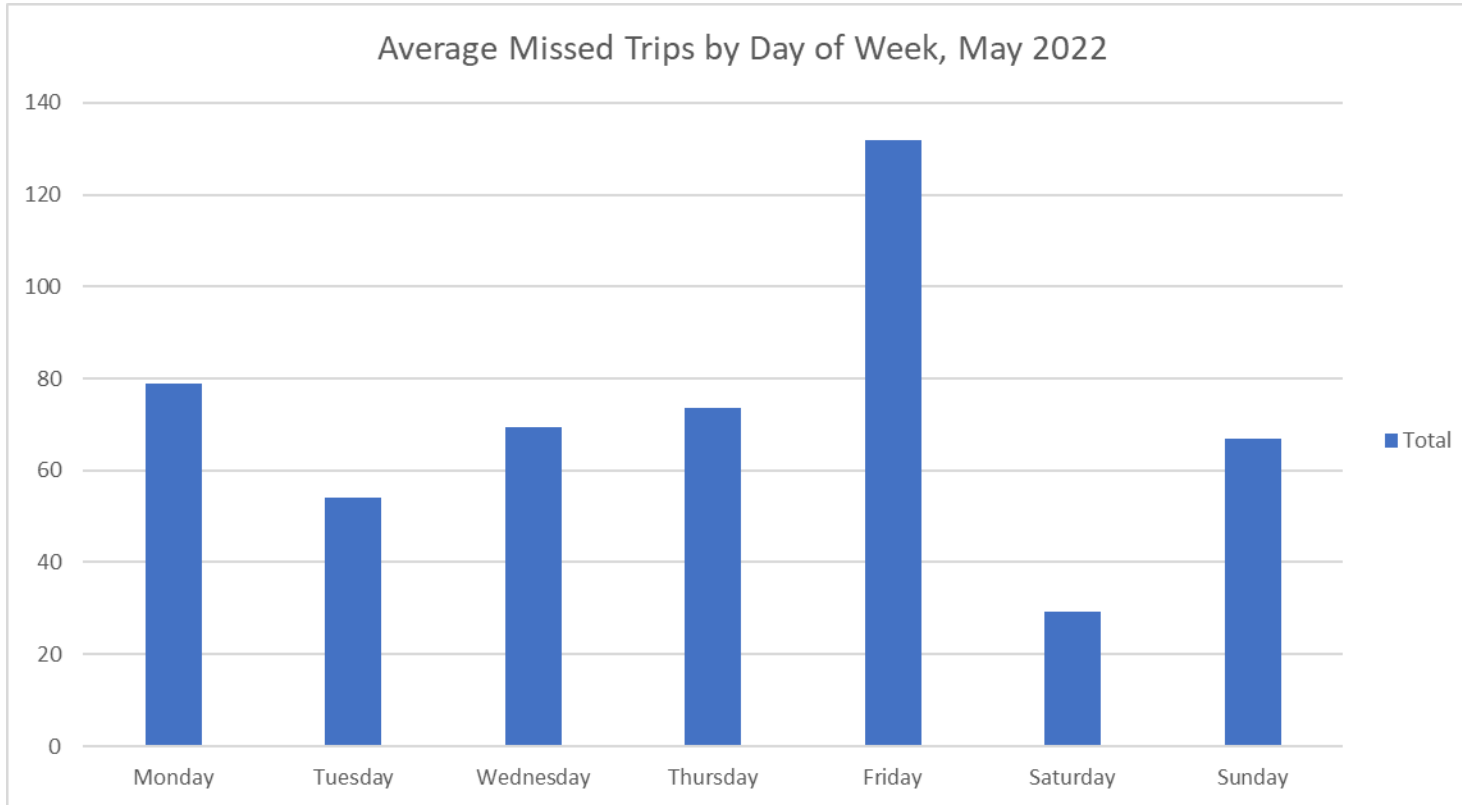
	ACTUAL	TOTAL TRIPS	% OF TRIPS OPERATED
MISSED TRIPS (ALL SERVICE)	2,214	67,264	97.0%

REASON FOR MISSED TRIP	ACTUAL	% of MISSED TRIPS
NO OPERATOR AVAILABLE	2,123	96.0%
MECHANICAL ISSUE	0	0.0%
TRAFFIC INCIDENT	15	0.07%
LATE OPERATIONS	43	1.9%
OTHER	33	1.5%

Local/Express Missed Trips Due to No Operator

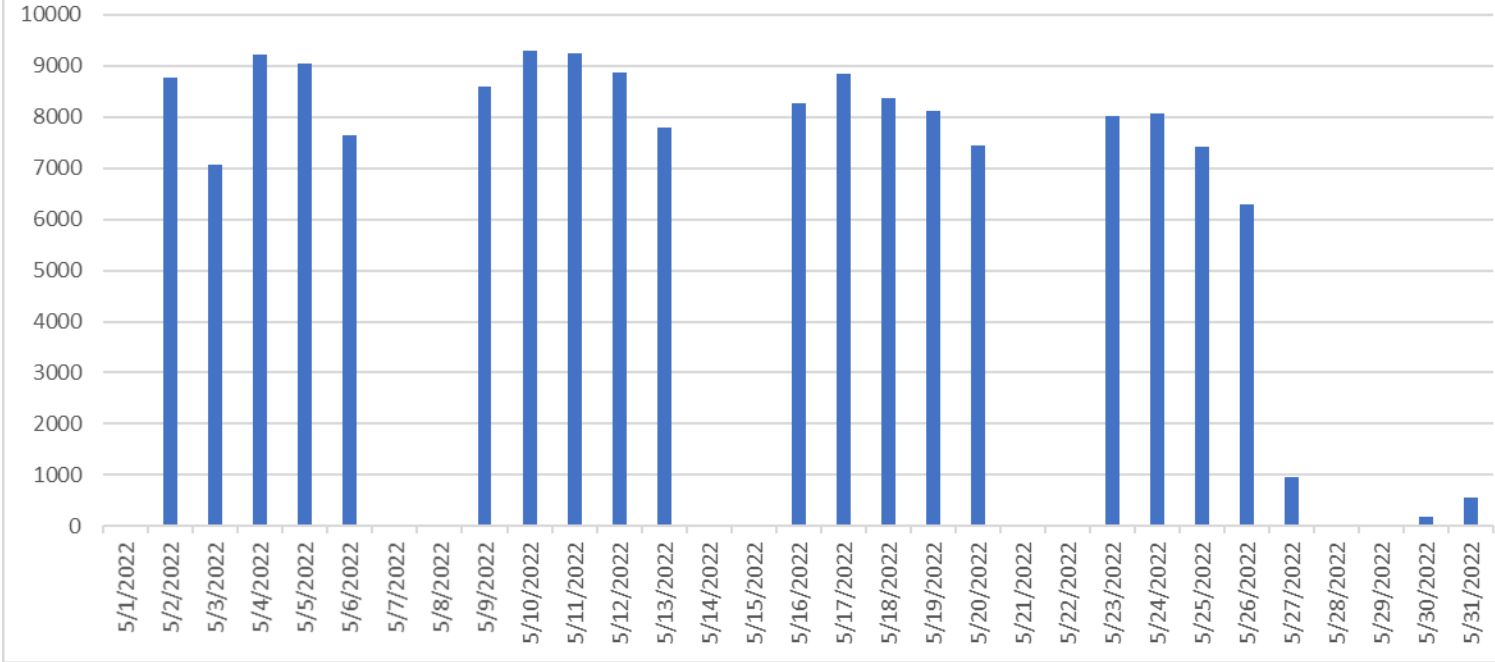


Local/Express Daily Average Missed Trips



CPS Ridership

CPS Daily Ridership May 2022

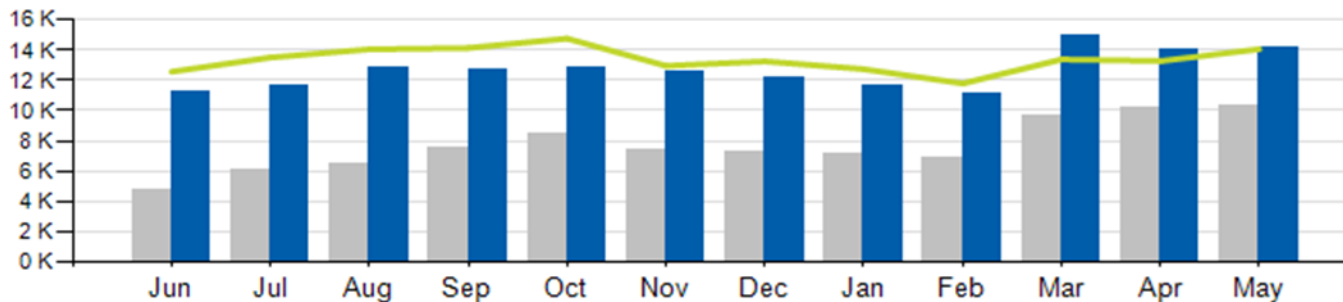




Access Ridership

Access Ridership

Total Ridership

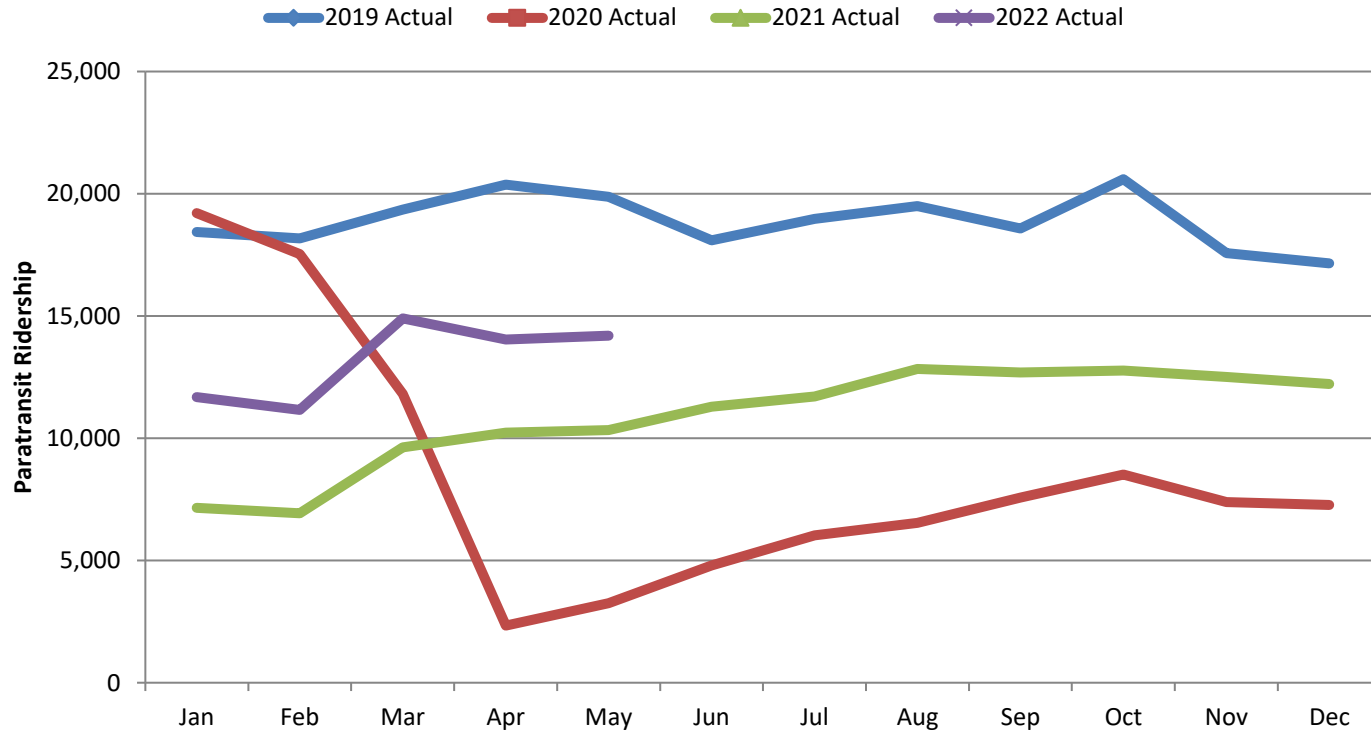


ACCESS PARATRANSIT	ACTUAL	BUDGET	VARIANCE(%/#)		2021	VARIANCE(%/#)	
TOTAL	14,190	14,047	1%	143	10,332	37.3%	+3,858
WD	12,919				9,334	38.4%	+3,585
SA	571				513	11.3%	+58
SU	700				485	44.3%	+215
YTD	66,049	65,187	1.3%	862	44,268	49.3%	+20,919

Current Year Prior Year Budget

Access Ridership

Monthly Paratransit Ridership 2019 - Present



Ridership Roundup

Power Partnerships: The Return of Metro Perk\$



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