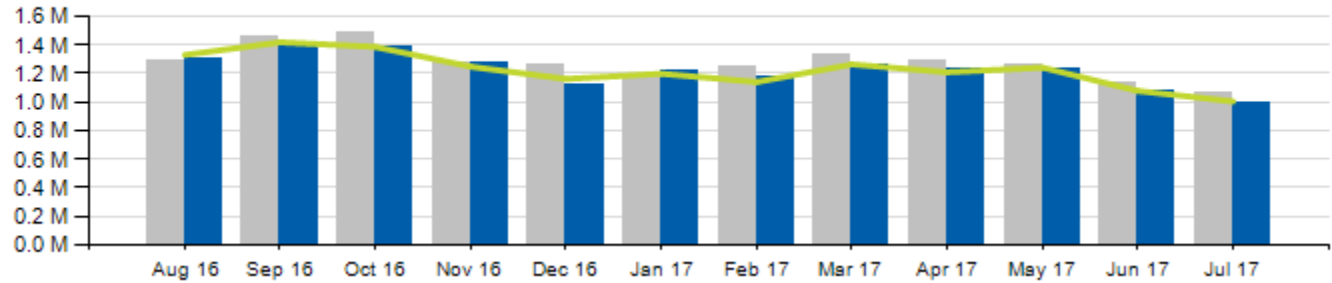




July 2017 Ridership Report

Local/Express Ridership

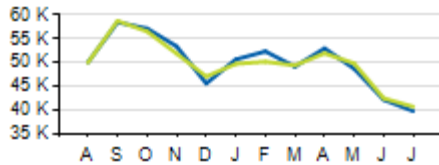
Total Ridership



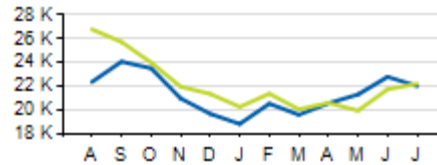
	ACTUAL	BUDGET	VARIANCE (% / #)		2016	VARIANCE (% / #)	
TOTAL	991,550	1,004,061	-1.2%	-12,511	1,058,750	-6.3%	-67,200
LOCAL	913,164	928,292	-1.6%	-15,128	977,765	-6.6%	-64,601
EXPRESS	78,386	75,769	+3.5%	+2,617	80,985	-3.2%	-2,599
YTD TOTAL	8,176,307	8,131,016	+0.5%	+45,291	8,522,348	-4.1%	-346,041

Local/Express KPIs

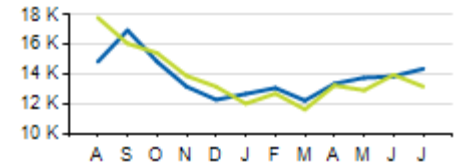
Average Fixed Ridership: Weekday



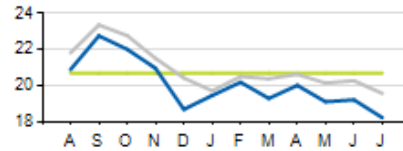
Average Fixed Ridership: Saturday



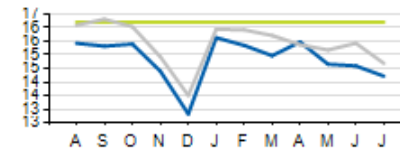
Average Fixed Ridership: Sunday



Passengers per Hour: Local



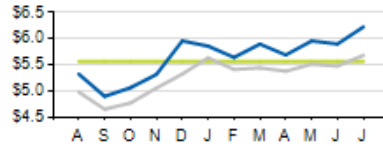
Passengers per Trip: Express



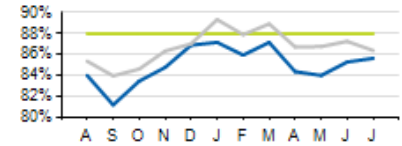
	ACTUAL	KPI	VARIANCE
PASSENGERS PER HOUR (LOCAL)	18.2	20.7	-2.5
PASSENGERS PER TRIP (EXPRESS)	14.2	16.2	-2.0
AVERAGE RIDERSHIP (WD)	39,760	40,696	-936
AVERAGE RIDERSHIP (SA)	22,016	22,211	-195
AVERAGE RIDERSHIP (SU)	14,377	13,181	+1,196

Local/Express KPIs

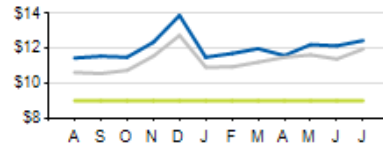
Cost per Passenger: Local



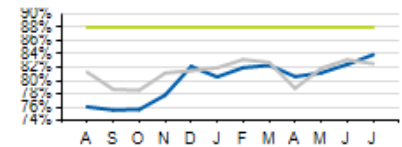
On-Time Performance: Local



Cost per Passenger: Express



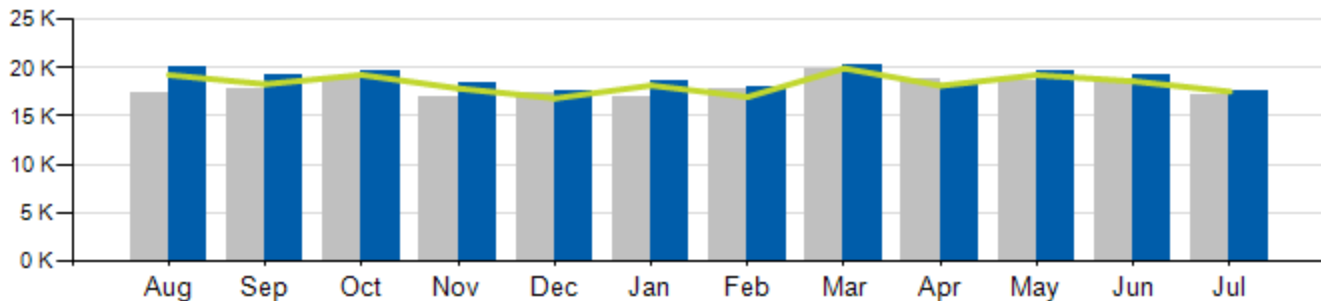
On-Time Performance: Express



	ACTUAL	KPI	VARIANCE
COST PER PASSENGER (LOCAL)	\$6.22	\$5.57	+\$0.65
COST PER PASSENGER (EXPRESS)	\$12.45	\$9.00	+\$3.45
COST RECOVERY (LOCAL)	23.5%	28.0%	-4.5%
COST RECOVERY (EXPRESS)	27.5%	35.0%	-7.5%
OTP (LOCAL)	85.6%	88.0%	-2.4%
OTP (EXPRESS)	83.8%	88.0%	-4.2%

Access Ridership

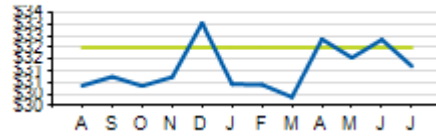
Total Ridership



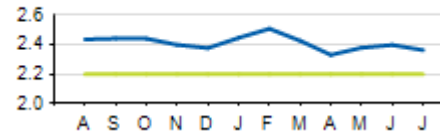
ACCESS PARATRANSIT	ACTUAL	BUDGET	VARIANCE (%/#)		2016	VARIANCE (%/#)	
TOTAL	17,502	17,522	-0.1%	-20	17,217	+1.7%	+285
WD	15,946				15,701	+1.6%	+245
SA	776				774	+0.3%	+2
SU	780				742	+5.1%	+38
YTD	131,499	128,580	+2.3%	+2,919	127,797	+2.9%	+3,702

Access KPIs

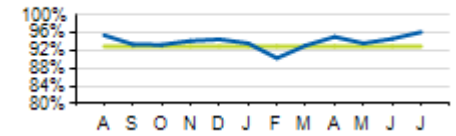
Cost per Passenger



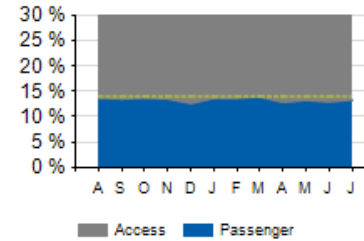
Passengers per Hour



On-Time Performance



Service Cost Sharing



	ACTUAL	KPI	VARIANCE
COST PER PASSENGER	\$31.20	\$32.00	-\$0.80
ON-TIME PERFORMANCE (OTP)	96.2%	93.0%	+3.2%
PASSENGERS PER HOUR	2.3	2.2	+0.1
COST RECOVERY	13.3%	14.0%	-0.7%